

North Stonington Board of Education

FY26 Budget Detail

as of 4/7/2025

| <i>Line #</i> | <i>Account Code</i> | <i>Description</i> | <i>Area</i> | <i>Loc</i> | <i>FY26 Proposed</i> | <i>FY25 Budget</i> | <i>Increase (Decrease)</i> | <i>% Change</i> | <i>FY25 Forecast</i> |
|---------------|------------------------------|-----------------------------------|-------------|------------|----------------------|--------------------|----------------------------|-----------------|----------------------|
| 1 | SALARIES | | | | | | | | |
| 2 | 100.5.2.03.1000.000.112.0213 | Regular Ed Teachers | Salaries | CO | 5,604,216 | 5,405,092 | 199,124 | | 5,430,094 |
| 3 | 100.5.2.03.1000.501.112.0213 | Summer Reg Ed Teachers | Salaries | CO | - | 20,000 | (20,000) | | 31,777 |
| 4 | 100.5.2.04.1200.118.112.0213 | Special Ed Teachers | Salaries | CO | 788,938 | 738,391 | 50,547 | | 748,391 |
| 5 | 100.5.2.04.1000.501.112.0213 | Sp. Ed teachers Summer School | Salaries | CO | 20,000 | 20,000 | - | | 20,443 |
| 6 | 100.5.2.04.2113.018.118.0213 | Social Worker | Salaries | CO | 140,716 | 131,645 | 9,071 | | 131,645 |
| 7 | 100.5.2.04.2143.018.112.0213 | Psychologist | Salaries | CO | 190,052 | 182,698 | 7,354 | | 182,698 |
| 8 | 100.5.2.04.2150.018.112.0213 | Speech Therapist | Salaries | CO | 162,269 | 156,256 | 6,013 | | 156,259 |
| 9 | 100.5.2.04.2191.018.112.0213 | Occupational Therapist | Salaries | CO | 81,952 | 80,345 | 1,607 | | 80,345 |
| 10 | 100.5.2.04.1200.118.116.0216 | Sp. Ed. Paraprofessionals | Salaries | CO | 565,264 | 477,638 | 87,626 | | 565,000 |
| 11 | 100.5.2.04.1200.501.116.0216 | Summer School Paraprofessionals | Salaries | CO | 9,000 | 6,000 | 3,000 | | 13,181 |
| 12 | 100.5.2.05.2611.000.119.0610 | Custodial, Buildings & Grounds | Salaries | CO | 368,628 | 369,100 | (472) | | 393,087 |
| 13 | 100.5.2.05.2612.000.115.0610 | Custodial Overtime | Salaries | CO | 20,000 | 20,000 | - | | 6,600 |
| 14 | 100.5.2.05.2611.000.119.0610 | Salaries, Facilities Director | Salaries | CO | 85,400 | 80,000 | 5,400 | | 81,113 |
| 15 | 100.5.2.08.2320.000.110.0110 | Salaries, Central Office | Salaries | CO | 678,245 | 633,514 | 44,731 | | 661,998 |
| 16 | 100.5.2.08.2320.000.110.0110 | IT Director | Salaries | CO | - | 116,810 | (116,810) | | 52,109 |
| 17 | 100.5.1.01.2400.000.111.0211 | Administrators - Elem. | Salaries | Elem | 164,179 | 159,784 | 4,395 | | 159,784 |
| 18 | 100.5.5.01.2400.000.111.0211 | Administrators - Asst Principal | Salaries | MS | 153,803 | 149,686 | 4,117 | | 149,686 |
| 19 | 100.5.6.01.2400.000.111.0211 | Administrators - Principal | Salaries | HS | 170,061 | 165,510 | 4,551 | | 165,510 |
| 20 | 100.5.2.01.2400.000.111.0211 | Administrators - SPED | Salaries | CO | 149,164 | 140,793 | 8,371 | | 140,793 |
| 21 | 100.5.1.01.2400.000.113.0215 | Secretarial - Elem. | Salaries | Elem | 58,625 | 56,952 | 1,673 | | 56,952 |
| 22 | 100.5.1.01.2411.000.113.0215 | Secretarial Overtime, Elem | Salaries | Elem | 1,567 | 1,500 | 67 | | 4,000 |
| 23 | 100.5.5.01.2400.000.113.0215 | Secretarial - MS | Salaries | MS | 76,000 | 73,758 | 2,242 | | 74,698 |
| 24 | 100.5.6.01.2400.000.113.0215 | Secretarial - HS | Salaries | HS | 77,000 | 74,508 | 2,492 | | 76,618 |
| 25 | 100.5.6.01.2411.000.113.0215 | Secretarial Overtime, MS/HS | Salaries | HS | 1,000 | 1,500 | (500) | | 4,888 |
| 26 | 100.5.2.03.1000.118.116.0216 | Program/Office Aides | Salaries | CO | - | 8,000 | (8,000) | | 259 |
| 27 | 100.5.2.03.1001.000.112.0213 | Extra Duty/Coaching Stipends | Salaries | CO | 251,000 | 252,290 | (1,290) | | 252,000 |
| 28 | 100.5.1.03.2221.111.112.0217 | Media Specialist Elementary | Salaries | Elem | 89,096 | 83,724 | 5,372 | | 83,724 |
| 29 | 100.5.5.03.2221.111.112.0217 | Media Specialist MS | Salaries | MS | 48,628 | 47,674 | 954 | | 47,675 |
| 30 | 100.5.6.03.2221.111.112.0217 | Media Specialist HS | Salaries | HS | 48,628 | 47,674 | 954 | | 47,675 |
| 31 | 100.5.1.03.1000.051.120.0213 | Per Diem Substitutes - Elementary | Salaries | Elem | 90,000 | 69,375 | 20,625 | | 90,952 |
| 32 | 100.5.6.03.1000.051.120.0213 | Per Diem Substitutes - HS | Salaries | HS | 60,000 | 69,000 | (9,000) | | 59,000 |
| 33 | 100.5.5.03.2120.006.112.0214 | Guidance - MS | Salaries | MS | 42,791 | 41,031 | 1,760 | | 41,031 |
| 34 | 100.5.6.03.2120.006.112.0214 | Guidance - HS | Salaries | HS | 128,373 | 123,093 | 5,280 | | 123,093 |
| 35 | 100.5.6.03.2121.006.112.0214 | Guidance Add'l Days | Salaries | HS | 3,200 | 3,500 | (300) | | 3,000 |
| 36 | 100.5.2.26.2134.000.116.0216 | Health Room Aide | Salaries | CO | 26,780 | 22,194 | 4,586 | | 26,000 |
| 37 | 100.5.2.26.2134.000.121.0213 | Non-Public Nurses | Salaries | CO | - | 10,000 | (10,000) | | - |
| 38 | 100.5.2.26.2134.051.110.0213 | Nurse Substitutes | Salaries | CO | 13,390 | 3,000 | 10,390 | | 13,000 |
| 39 | 100.5.1.26.2134.000.110.0213 | Elementary School Nurse | Salaries | Elem | 52,530 | 45,235 | 7,295 | | 51,000 |
| 40 | 100.5.5.26.2134.000.110.0213 | Middle School Nurse | Salaries | MS | 28,840 | 27,919 | 921 | | 28,000 |

North Stonington Board of Education

FY26 Budget Detail

as of 4/7/2025

| <i>Line #</i> | <i>Account Code</i> | <i>Description</i> | <i>Area</i> | <i>Loc</i> | <i>FY26 Proposed</i> | <i>FY25 Budget</i> | <i>Increase (Decrease)</i> | <i>% Change</i> | <i>FY25 Forecast</i> |
|---------------|------------------------------|-------------------------------|-----------------|------------|--------------------------|--------------------|--------------------------------|---------------------|--------------------------|
| 81 | 100.5.1.03.1000.001.611.0240 | Art | Instruc Support | Elem | 4,500 | 4,509 | (9) | | 5,336 |
| 82 | 100.5.1.03.1000.003.611.0240 | Computer Education | Instruc Support | Elem | 2,000 | 3,000 | (1,000) | | - |
| 83 | 100.5.1.03.1000.010.611.0240 | Language Arts | Instruc Support | Elem | 5,000 | 7,522 | (2,522) | | 6,910 |
| 84 | 100.5.1.03.1000.012.611.0240 | Mathematics | Instruc Support | Elem | 3,900 | 5,511 | (1,611) | | 4,634 |
| 85 | 100.5.1.03.1000.013.611.0240 | Music | Instruc Support | Elem | 1,500 | 1,124 | 376 | | 1,276 |
| 86 | 100.5.1.03.1000.014.611.0240 | Physical Education | Instruc Support | Elem | 2,000 | 2,194 | (194) | | 2,109 |
| 87 | 100.5.1.03.1000.015.611.0240 | Reading | Instruc Support | Elem | 700 | | 700 | | 10,711 |
| 88 | 100.5.1.03.1000.016.611.0240 | Science | Instruc Support | Elem | 1,500 | 5,947 | (4,447) | | 6,484 |
| 89 | 100.5.1.03.1000.017.611.0240 | Social Studies | Instruc Support | Elem | 1,832 | 1,225 | 607 | | 1,052 |
| 90 | 100.5.1.03.1000.020.611.0240 | School-Wide | Instruc Support | Elem | 20,000 | 15,000 | 5,000 | | 16,152 |
| 91 | 100.5.1.03.2220.011.611.0240 | Media Center | Instruc Support | Elem | 500 | 1,000 | (500) | | 416 |
| 92 | 100.5.1.03.2220.011.642.0231 | Library Books & Periodicals | Instruc Support | Elem | 3,150 | 3,150 | - | | 2,572 |
| 93 | 100.5.1.04.1200.018.611.0240 | Special Education | Instruc Support | Elem | 7,800 | 4,000 | 3,800 | | 3,944 |
| 94 | 100.5.1.04.1200.305.611.0240 | Pre-K | Instruc Support | Elem | 4,000 | 3,200 | 800 | | 2,831 |
| 95 | 100.5.5.03.1000.001.611.0240 | Art | Instruc Support | MS | 2,860 | 2,860 | - | | 2,411 |
| 96 | 100.5.5.03.1000.004.611.0240 | English | Instruc Support | MS | 566 | 820 | (254) | | 843 |
| 97 | 100.5.5.03.1000.005.611.0240 | World Language | Instruc Support | MS | 715 | 1,237 | (522) | | 635 |
| 98 | 100.5.5.03.1000.007.611.0240 | Health | Instruc Support | MS | 775 | 760 | 15 | | 760 |
| 99 | 100.5.5.03.1000.009.611.0240 | Technology Education | Instruc Support | MS | 3,800 | 3,900 | (100) | | 3,656 |
| 100 | 100.5.5.03.1000.012.611.0240 | Mathematics | Instruc Support | MS | 33 | 1,500 | (1,467) | | 1,229 |
| 101 | 100.5.5.03.1000.013.611.0240 | Music | Instruc Support | MS | 1,425 | 1,425 | - | | - |
| 102 | 100.5.5.03.1000.014.611.0240 | Physical Education | Instruc Support | MS | 1,100 | 1,135 | (35) | | 1,009 |
| 103 | 100.5.5.03.1000.015.611.0240 | Reading | Instruc Support | MS | 376 | 502 | (126) | | 527 |
| 104 | 100.5.5.03.1000.016.611.0240 | Science | Instruc Support | MS | 1,520 | 2,179 | (659) | | 2,857 |
| 105 | 100.5.5.03.1000.017.611.0240 | Social Studies | Instruc Support | MS | 500 | 421 | 79 | | 141 |
| 106 | 100.5.5.03.1000.020.611.0240 | School-Wide | Instruc Support | MS | 4,500 | 6,000 | (1,500) | | 8,500 |
| 107 | 100.5.5.03.2120.006.611.0240 | Guidance/6th grade transition | Instruc Support | MS | 550 | 300 | 250 | | 300 |
| 108 | 100.5.6.03.1000.001.611.0240 | Art | Instruc Support | HS | 9,100 | 10,025 | (925) | | 10,024 |
| 109 | 100.5.6.03.1000.002.611.0240 | Business Education | Instruc Support | HS | 220 | | 220 | | - |
| 110 | 100.5.6.03.1000.004.611.0240 | English | Instruc Support | HS | 1,458 | 1,831 | (373) | | 1,727 |
| 111 | 100.5.6.03.1000.005.611.0240 | World Language | Instruc Support | HS | 1,420 | 1,078 | 342 | | 451 |
| 112 | 100.5.6.03.1000.007.611.0240 | Health | Instruc Support | HS | 1,300 | 1,320 | (20) | | 1,000 |
| 113 | 100.5.6.03.1000.009.611.0240 | Technology Education | Instruc Support | HS | 5,500 | 8,500 | (3,000) | | 6,080 |
| 114 | 100.5.6.03.1000.012.611.0240 | Mathematics | Instruc Support | HS | 390 | 375 | 15 | | 369 |
| 115 | 100.5.6.03.1000.013.611.0240 | Music | Instruc Support | HS | 2,420 | 2,420 | - | | 2,419 |
| 116 | 100.5.6.03.1000.014.611.0240 | Physical Education | Instruc Support | HS | 1,000 | 946 | 54 | | 934 |
| 117 | 100.5.6.03.1000.016.611.0240 | Science | Instruc Support | HS | 1,716 | 3,171 | (1,455) | | 3,139 |
| 118 | 100.5.6.03.1000.017.611.0240 | Social Studies | Instruc Support | HS | 358 | 45 | 313 | | - |
| 119 | 100.5.6.03.1000.020.611.0240 | School-Wide | Instruc Support | HS | 4,500 | 4,500 | - | | 4,500 |
| 120 | 100.5.6.03.2120.006.611.0240 | Guidance | Instruc Support | HS | 6,400 | 1,000 | 5,400 | | 525 |

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as of 4/7/2025

| <i>Line #</i> | <i>Account Code</i> | <i>Description</i> | <i>Area</i> | <i>Loc</i> | <i>FY26 Proposed</i> | <i>FY25 Budget</i> | <i>Increase (Decrease)</i> | <i>% Change</i> | <i>FY25 Forecast</i> |
|---------------|------------------------------|--------------------------------------|-----------------|------------|--------------------------|--------------------|--------------------------------|---------------------|--------------------------|
| 121 | 100.5.6.03.2220.011.611.0240 | Media Center | Instruc Support | HS | 4,340 | 9,228 | (4,888) | | 9,231 |
| 122 | 100.5.1.03.1000.012.641.0220 | Mathematics | Textbooks | Elem | 16,000 | 16,000 | - | | 20,997 |
| 123 | 100.5.1.03.1000.015.641.0220 | Reading | Textbooks | Elem | 16,000 | 2,499 | 13,501 | | - |
| 124 | 100.5.1.03.1000.016.641.0220 | Science | Textbooks | Elem | 6,500 | 2,453 | 4,047 | | 2,411 |
| 125 | 100.5.5.03.1000.012.641.0220 | Mathematics | Textbooks | MS | | | - | | 2,875 |
| 126 | 100.5.5.03.1000.017.641.0220 | Social Studies | Textbooks | MS | 413 | 593 | (180) | | - |
| 127 | 100.5.6.03.1000.002.641.0220 | Business Education | Textbooks | HS | | 21 | (21) | | 36 |
| 128 | 100.5.6.03.1000.005.641.0220 | World Language | Textbooks | HS | | 110 | (110) | | - |
| 129 | 100.5.6.03.1000.007.641.0220 | Health | Textbooks | HS | | 315 | (315) | | 250 |
| 130 | 100.5.6.03.1000.012.641.0220 | Mathematics | Textbooks | HS | | 5,475 | (5,475) | | 5,279 |
| 131 | 100.5.6.03.1000.017.641.0220 | Social Studies | Textbooks | HS | | 2,436 | (2,436) | | 2,423 |
| 132 | 100.5.2.04.2195.018.323.0218 | SPED Contracted Student Services | Purchased Svcs | CO | 83,000 | 56,000 | 27,000 | | 25,000 |
| 133 | 100.5.2.18.0000.000.520.1000 | Athletic Insurance | Athletics | CO | 11,000 | 10,000 | 1,000 | | 9,173 |
| 134 | 100.5.5.18.0000.031.602.1000 | Awards & Banquets | Athletics | MS | 1,000 | 1,200 | (200) | | 343 |
| 135 | 100.5.5.18.0000.032.603.1000 | Field Site Preparation | Athletics | MS | 1,000 | 1,200 | (200) | | 1,200 |
| 136 | 100.5.5.18.0000.032.604.1000 | Tournament Fees | Athletics | MS | 500 | 750 | (250) | | - |
| 137 | 100.5.5.18.1000.021.690.1000 | Sport Supplies - MS | Athletics | MS | 10,000 | 5,000 | 5,000 | | 243 |
| 138 | 100.5.5.18.1000.032.120.1000 | Officials/Referees - MS | Athletics | MS | 8,000 | 5,000 | 3,000 | | 5,013 |
| 139 | 100.5.6.18.0000.026.441.1000 | Facility/Court Rental | Athletics | HS | 1,000 | 1,000 | - | | - |
| 140 | 100.5.6.18.0000.031.602.1000 | Awards/Banquets | Athletics | HS | 5,000 | 5,000 | - | | 1,816 |
| 141 | 100.5.6.18.0000.032.603.1000 | Field Site Preparation | Athletics | HS | 5,000 | 5,000 | - | | 18,505 |
| 142 | 100.5.6.18.0000.032.604.1000 | Tournament Fees | Athletics | HS | 5,000 | 5,000 | - | | 3,350 |
| 143 | 100.5.6.18.1000.021.610.1000 | Sport Supplies - HS | Athletics | HS | 20,000 | 15,000 | 5,000 | | 13,700 |
| 144 | 100.5.6.18.1000.032.120.1000 | Officials/Referees - HS | Athletics | HS | 48,000 | 40,000 | 8,000 | | 45,594 |
| 145 | 100.5.6.18.1000.100.610.1000 | Athletic Dues/Memberships (CIAC/ECC) | Athletics | HS | 12,000 | 10,000 | 2,000 | | 11,921 |
| 146 | 100.5.6.18.2195.037.690.1000 | Athletic Trainer | Athletics | HS | 9,500 | 9,000 | 500 | | 9,000 |
| 147 | 100.5.1.03.1000.000.702.0730 | Repl Equip, Elementary School | Equipment | Elem | 2,500 | 3,500 | (1,000) | | 2,485 |
| 148 | 100.5.1.03.1000.000.739.1230 | Elementary Administration | Equipment | Elem | 1,500 | | 1,500 | | 1,648 |
| 149 | 100.5.1.03.1000.020.739.1230 | Elementary | Equipment | Elem | 1,500 | | 1,500 | | - |
| 150 | 100.5.1.04.1200.018.739.1230 | Resource Ctr/Sp. Ed. | Equipment | Elem | 3,000 | | 3,000 | | 9,254 |
| 151 | 100.5.2.04.1200.018.739.1230 | Special Education | Equipment | CO | 1,800 | 1,200 | 600 | | 730 |
| 152 | 100.5.1.03.2000.000.442.0725 | Lease of Equipment, Elementary | Lease | Elem | 21,000 | 6,300 | 14,700 | | 24,500 |
| 153 | 100.5.5.03.2000.000.442.0725 | Lease of Equipment, Middle School | Lease | MS | 12,000 | 6,400 | 5,600 | | 16,800 |
| 154 | 100.5.6.03.2000.000.442.0725 | Lease of Equipment, High School | Lease | HS | 10,000 | 6,300 | 3,700 | | 16,800 |
| 155 | 100.5.1.01.2410.020.612.0250 | Office Supplies | Supplies | Elem | 6,000 | 3,600 | 2,400 | | 3,600 |
| 156 | 100.5.1.03.1000.020.690.0250 | Other Supplies - STEAM | Supplies | Elem | 1,500 | 1,200 | 300 | | 1,029 |
| 157 | 100.5.1.04.1200.018.690.0250 | Other Supplies, Special Education | Supplies | Elem | 2,500 | 2,500 | - | | 2,069 |
| 158 | 100.5.1.18.1000.503.690.1000 | Supplies, After School Activities | Supplies | Elem | 1,000 | 1,000 | - | | 770 |
| 159 | 100.5.2.04.2410.018.612.0250 | Office Supplies SPED | Supplies | CO | 2,800 | 2,800 | - | | 1,467 |
| 160 | 100.5.2.20.2134.000.690.0400 | Nursing Supplies | Supplies | CO | 7,000 | 4,240 | 2,760 | | 4,224 |

North Stonington Board of Education

FY26 Budget Detail

as of 4/7/2025

| <i>Line #</i> | <i>Account Code</i> | <i>Description</i> | <i>Area</i> | <i>Loc</i> | <i>FY26 Proposed</i> | <i>FY25 Budget</i> | <i>Increase (Decrease)</i> | <i>% Change</i> | <i>FY25 Forecast</i> |
|---------------|------------------------------|----------------------------------|------------------|------------|--------------------------|--------------------|--------------------------------|---------------------|--------------------------|
| 161 | 100.5.5.01.2410.020.612.0250 | Office Supplies | Supplies | MS | 500 | - | 500 | | - |
| 162 | 100.5.5.03.1000.204.690.0250 | TV Studio Supplies | Supplies | MS | 300 | 650 | (350) | | 650 |
| 163 | 100.5.5.03.1000.208.690.0250 | 8th Grade Promotion | Supplies | MS | 750 | 750 | - | | 750 |
| 164 | 100.5.5.18.0000.032.601.1000 | Medical Supplies | Supplies | MS | 1,100 | 1,000 | 100 | | 1,000 |
| 165 | 100.5.5.18.1000.503.690.1000 | Other Supplies, Clubs | Supplies | MS | 3,000 | 1,500 | 1,500 | | 1,500 |
| 166 | 100.5.6.01.2410.020.612.0250 | Office Supplies | Supplies | HS | 2,200 | 525 | 1,675 | | 525 |
| 167 | 100.5.6.03.1000.202.690.0250 | 9th Grade Orientation Supplies | Supplies | HS | - | 750 | (750) | | - |
| 168 | 100.5.6.03.1000.205.690.0250 | National Honor Society Supplies | Supplies | HS | 750 | 750 | - | | 750 |
| 169 | 100.5.6.03.1000.206.690.0250 | Academic Awards Supplies | Supplies | HS | 500 | 500 | - | | 500 |
| 170 | 100.5.6.03.2120.006.690.0250 | Other Supplies, Guidance | Supplies | HS | 500 | 500 | - | | 500 |
| 171 | 100.5.6.18.0000.032.601.1000 | Medical Supplies | Supplies | HS | 2,000 | 2,000 | - | | 1,988 |
| 172 | 100.5.6.18.1000.020.690.0250 | Other Supplies, Graduation | Supplies | HS | 3,000 | 3,000 | - | | 3,000 |
| 173 | 100.5.6.18.1000.503.690.1000 | Other Supplies, Clubs | Supplies | HS | 1,000 | 1,000 | - | | 1,000 |
| 174 | 100.5.1.01.2410.039.890.0250 | Elementary | Dues/Memberships | Elem | 2,000 | 2,000 | - | | 2,000 |
| 175 | 100.5.2.04.2410.039.890.0250 | Special Education | Dues/Memberships | CO | 4,500 | 4,300 | 200 | | 2,526 |
| 176 | 100.5.5.01.2410.039.890.0250 | Middle School | Dues/Memberships | MS | 1,534 | 2,040 | (506) | | 2,115 |
| 177 | 100.5.6.01.2410.039.890.0250 | High School | Dues/Memberships | HS | 10,700 | 9,044 | 1,656 | | 9,038 |
| 178 | 100.5.1.03.2210.036.580.0250 | Out of District Workshops | Prof Dev | Elem | 2,000 | 1,500 | 500 | | 920 |
| 179 | 100.5.2.04.1200.306.580.0250 | Travel/Conferences, Nurses | Prof Dev | CO | 1,000 | 1,000 | - | | 500 |
| 180 | 100.5.2.13.2830.121.321.0213 | Innovative Instruction - PD | Prof Dev | CO | - | 1,000 | (1,000) | | 1,795 |
| 181 | 100.5.5.03.2210.036.580.0250 | Travel/Conferences | Prof Dev | MS | - | 1,500 | (1,500) | | 1,427 |
| 182 | 100.5.6.03.1000.508.611.0240 | Outside Presentations | Prof Dev | HS | 1,000 | 1,200 | (200) | | 1,061 |
| 183 | 100.5.6.03.2210.036.580.0250 | Out of District Workshops | Prof Dev | HS | | 1,500 | (1,500) | | 181 |
| 184 | 100.5.2.04.1200.018.690.0250 | Testing, Special Education | Supplies | CO | 6,200 | 4,000 | 2,200 | | 4,900 |
| 185 | | | | | 494,771 | 404,961 | 89,810 | | 430,825 |
| 186 | MAINTENANCE SERVICES | | | | | | | | |
| 187 | 100.5.5.01.2400.063.703.0700 | Repairs, Instructional Equipment | Instruc Support | MS | 4,000 | 5,950 | (1,950) | | - |
| 188 | 100.5.6.01.2400.063.703.0700 | Repairs, Instructional Equipment | Instruc Support | HS | 5,000 | 2,830 | 2,170 | | 6,028 |
| 189 | 100.5.1.05.2620.072.040.0700 | Repairs, Elementary School | Instruc Support | Elem | 2,500 | 2,500 | - | | 2,500 |
| 190 | 100.5.2.24.2620.000.603.0700 | Supplies Athletic Field | Athletics | CO | 40,000 | 30,000 | 10,000 | | 34,278 |
| 191 | 100.5.2.05.2611.072.690.0650 | Custodian Uniform Allowance | Facilities | CO | 9,500 | 2,500 | 7,000 | | 4,500 |
| 192 | 100.5.2.05.2620.072.400.0700 | General Building Services | Facilities | CO | 75,000 | 159,500 | (84,500) | | 85,000 |
| 193 | 100.5.2.05.2620.072.690.0650 | Custodial/Maintenance Supplies | Facilities | CO | 80,000 | 55,720 | 24,280 | | 83,600 |
| 194 | | | | | 216,000 | 259,000 | (43,000) | -16.60% | 215,906 |
| 195 | UTILITIES | | | | | | | | |
| 196 | 100.5.1.06.2321.058.530.0640 | Telephone - Elementary | Telephones | Elem | 10,000 | 7,500 | 2,500 | | 8,500 |
| 197 | 100.5.2.06.2321.058.530.0640 | Telephone - Gymnasium | Telephones | CO | - | - | - | | 3,000 |
| 198 | 100.5.5.06.2321.058.530.0640 | Telephone - Middle School | Telephones | MS | 10,000 | 9,000 | 1,000 | | 8,500 |
| 199 | 100.5.6.06.2321.058.530.0640 | Telephone - High School | Telephones | HS | 10,500 | 9,000 | 1,500 | | 8,500 |
| 200 | 100.5.1.05.2620.057.400.0640 | Electricity - Elementary | Utilities | Elem | 109,000 | 70,000 | 39,000 | | 109,300 |

North Stonington Board of Education

FY26 Budget Detail

as of 4/7/2025

| <i>Line #</i> | <i>Account Code</i> | <i>Description</i> | <i>Area</i> | <i>Loc</i> | <i>FY26 Proposed</i> | <i>FY25 Budget</i> | <i>Increase (Decrease)</i> | <i>% Change</i> | <i>FY25 Forecast</i> |
|---------------|------------------------------|--------------------------------------|----------------|------------|--------------------------|--------------------|--------------------------------|---------------------|--------------------------|
| 201 | 100.5.1.05.2620.059.400.0630 | Natural Gas - Elementary | Utilities | Elem | 23,000 | 25,000 | (2,000) | | 25,000 |
| 202 | 100.5.2.05.2620.057.400.0640 | Electricity - Central Office | Utilities | CO | 18,000 | 19,000 | (1,000) | | 19,000 |
| 203 | 100.5.5.05.2620.057.400.0640 | Electricity - Middle School | Utilities | MS | 94,000 | 60,000 | 34,000 | | 93,200 |
| 204 | 100.5.5.05.2620.059.400.0630 | Natural Gas - Middle School | Utilities | MS | 18,000 | 22,500 | (4,500) | | 17,037 |
| 205 | 100.5.6.05.2620.057.400.0640 | Electricity - High School | Utilities | HS | 93,000 | 60,000 | 33,000 | | 93,500 |
| 206 | 100.5.6.05.2620.059.400.0630 | Natural Gas - High School | Utilities | HS | 22,000 | 22,500 | (500) | | 20,000 |
| 207 | | | | | 407,500 | 304,500 | 103,000 | | 405,537 |
| 208 | TRANSPORTATION | | | | | | | | |
| 209 | 100.5.2.07.2700.018.518.0500 | Trans, Special Education | Transportation | CO | 70,000 | 56,000 | 14,000 | | 70,000 |
| 210 | 100.5.2.07.2700.020.510.0500 | Trans, Regular Education | Transportation | CO | 1,031,250 | 905,672 | 125,578 | | 820,000 |
| 211 | 100.5.6.18.2700.021.519.0500 | Sports Transportation - HS | Athletics | HS | 65,500 | 51,200 | 14,300 | | 85,000 |
| 212 | 100.5.5.18.2700.021.519.0500 | Sports Transportation - MS | Athletics | MS | 22,000 | 5,000 | 17,000 | | 18,000 |
| 213 | 100.5.2.07.2710.000.629.0500 | Diesel Fuel for School Buses | Transportation | CO | 90,000 | 90,000 | - | | 98,000 |
| 214 | | | | | 1,278,750 | 1,107,872 | 170,878 | 15.42% | 1,091,000 |
| 215 | TUITION | | | | | | | | |
| 216 | 100.5.2.10.1200.018.560.1400 | Tuition, Special Ed, Public | Tuition | CO | 42,000 | 100,000 | (58,000) | | 65,000 |
| 217 | 100.5.2.11.1000.000.561.1400 | Tuition, Vocational Agriculture | Tuition | CO | 15,830 | 27,292 | (11,462) | | 15,829 |
| 218 | 100.5.2.11.1000.000.562.1400 | Tuition, Magnet Schools | Tuition | CO | 32,090 | 55,881 | (23,791) | | 28,349 |
| 219 | 100.5.2.14.1000.000.560.0213 | Adult Education | Tuition | CO | 32,000 | 30,708 | 1,292 | | 31,632 |
| 220 | 100.5.6.03.1000.000.611.0240 | Distance Learning | Tuition | HS | 1,500 | - | 1,500 | | 1,500 |
| 221 | | | | | 123,420 | 213,881 | (90,461) | | 142,310 |
| 222 | TECHNOLOGY | | | | | | | | |
| 223 | 100.5.2.03.1000.009.690.0250 | Software & Software Licenses | Technology | CO | 181,549 | 175,000 | 6,549 | | 175,000 |
| 224 | 100.5.2.03.1000.212.739.1230 | New Equipment | Technology | CO | 85,500 | 55,000 | 30,500 | | 75,343 |
| #REF! | 100.5.2.03.2400.063.703.0700 | Computer & Network Repairs | Technology | CO | - | 15,000 | (15,000) | | 48,000 |
| #REF! | 100.5.2.08.2580.020.330.0130 | Technology Consortium - Tech Support | Technology | CO | 80,000 | - | 80,000 | | 50,000 |
| #REF! | | | | | 347,049 | 245,000 | 102,049 | 41.65% | 348,343 |
| #REF! | GRANTS | | | | | | | | |
| #REF! | 900.0.0.00.0000.000.000.0000 | 2024 IDEA 611 & 619 | Grants | Grant | (48,558) | - | (48,558) | | (48,558) |
| #REF! | 900.0.0.00.0000.000.000.0000 | 2025 IDEA 611 & 620 | Grants | Grant | (101,800) | - | (101,800) | | (101,800) |
| #REF! | 900.0.0.00.0000.000.000.0000 | Title I and Title II | Grants | Grant | (71,674) | - | (71,674) | | (71,674) |
| #REF! | | | | | (222,032) | - | (222,032) | | (222,032) |
| #REF! | | | | | | | | | |
| #REF! | | | | | | | | | |
| #REF! | | TOTALS | Totals | | \$ 16,056,441 | \$ 15,438,922 | \$ 617,519 | 4.00% | \$ 15,395,289 |