

North Stonington Board of Education  
FY27 Board of Education Budget 04.06.2026

<i>Line #</i>	<i>Account Code</i>	<i>Description</i>	<i>Area</i>	<i>Loc</i>	<i>FY27 Budget 04.06.2026</i>	<i>FY26 Budget</i>	<i>FY27 vs FY26 Incr (Decr)</i>
1	<b>SALARIES</b>						
2	100.5.2.03.1000.000.112.0213	Regular Ed Teachers	Salaries	CO	\$ 5,666,298	\$ 5,628,894	\$ 37,404
3	100.5.2.04.1200.118.112.0213	Special Ed Teachers	Salaries	CO	838,749	788,938	49,811
4	100.5.2.04.1000.501.112.0213	Sp. Ed teachers Summer School	Salaries	CO	25,000	20,000	5,000
5	100.5.2.04.2113.018.118.0213	Social Worker	Salaries	CO	149,676	140,716	8,960
6	100.5.2.04.2143.018.112.0213	Psychologist	Salaries	CO	199,372	190,052	9,320
7	100.5.2.04.2150.018.112.0213	Speech Therapist	Salaries	CO	168,746	162,269	6,477
8	100.5.2.04.2191.018.112.0213	Occupational Therapist	Salaries	CO	84,001	81,952	2,049
9	100.5.2.04.1200.118.116.0216	Sp. Ed. Paraprofessionals	Salaries	CO	595,640	565,264	30,376
10	100.5.2.04.1200.501.116.0216	Summer School Paraprofessionals	Salaries	CO	9,000	9,000	0
11	100.5.2.05.2611.000.119.0610	Custodial, Buildings & Grounds	Salaries	CO	383,373	368,628	14,745
12	100.5.2.05.2612.000.115.0610	Custodial Overtime	Salaries	CO	11,000	20,000	(9,000)
13	100.5.2.05.2611.000.119.0610	Salaries, Facilities Director	Salaries	CO	90,000	85,400	4,600
14	100.5.2.08.2320.000.110.0110	Salaries, Central Office	Salaries	CO	609,925	595,745	14,180
15	100.5.2.08.2320.000.110.0110	Board Certified Behavior Analyst (BCBA	Salaries	CO	96,305	82,500	13,805
16	100.5.1.01.2400.000.111.0211	Administrators - Elem.	Salaries	Elem	168,693	164,179	4,514
17	100.5.5.01.2400.000.111.0211	Administrators - Asst Principal	Salaries	MS	158,032	153,803	4,229
18	100.5.6.01.2400.000.111.0211	Administrators - Principal	Salaries	HS	174,738	170,061	4,677
19	100.5.2.01.2400.000.111.0211	Administrators - SPED	Salaries	CO	158,032	149,164	8,868
20	100.5.1.01.2400.000.113.0215	Secretarial - Elem.	Salaries	Elem	62,927	58,625	4,302
21	100.5.1.01.2411.000.113.0215	Secretarial Overtime, Elem	Salaries	Elem	1,400	1,567	(167)
22	100.5.5.01.2400.000.113.0215	Secretarial - MS	Salaries	MS	69,678	76,000	(6,322)
23	100.5.6.01.2400.000.113.0215	Secretarial - HS	Salaries	HS	69,678	77,000	(7,322)
24	100.5.6.01.2411.000.113.0215	Secretarial Overtime, MS/HS	Salaries	HS	1,000	1,000	0
25	100.5.2.03.1001.000.112.0213	Extra Duty/Coaching Stipends	Salaries	CO	256,004	251,000	5,004
26	100.5.1.03.2221.111.112.0217	Media Specialist Elementary	Salaries	Elem	94,189	90,000	4,189
27	100.5.1.03.1000.051.120.0213	Per Diem Substitutes - Elementary	Salaries	Elem	92,500	90,000	2,500
28	100.5.6.03.1000.051.120.0213	Per Diem Substitutes - HS	Salaries	HS	62,000	60,000	2,000
29	100.5.5.03.2120.006.112.0214	Guidance - MS	Salaries	MS	44,528	42,791	1,737
30	100.5.6.03.2120.006.112.0214	Guidance - HS	Salaries	HS	133,583	128,373	5,210
31	100.5.6.03.2121.006.112.0214	Guidance Add'l Days	Salaries	HS	3,200	3,200	0
32	100.5.2.26.2134.000.116.0216	Health Room Aide	Salaries	CO	28,000	26,780	1,220
33	100.5.2.26.2134.051.110.0213	Nurse Substitutes	Salaries	CO	8,000	13,390	(5,390)
34	100.5.1.26.2134.000.110.0213	Elementary School Nurse	Salaries	Elem	60,000	52,530	7,470
35	100.5.5.26.2134.000.110.0213	Middle School Nurse	Salaries	MS	30,000	28,840	1,160
36	100.5.6.26.2134.000.110.0213	High School Nurse	Salaries	HS	30,000	28,840	1,160
37	100.5.2.03.2000.118.116.0216	Cafeteria Aides	Salaries	CO	24,000	23,470	530
38	100.5.2.03.2194.120.320.0213	Tutors, Reg. Ed.	Salaries	CO	2,500	4,000	(1,500)
39	100.5.2.04.2194.018.321.0213	Salaries Tutors - Sp. Ed.	Salaries	CO	3,600	5,775	(2,175)
40	100.5.1.03.1000.505.112.0213	Elementary Homework Club	Salaries	Elem	10,000	10,000	0
41	100.5.6.03.1000.505.112.0213	Homework Club MS HS	Salaries	HS	3,500	3,500	0
42	100.5.1.03.1002.503.112.0213	Elementary Enrichment	Salaries	Elem	2,500	3,500	(1,000)
43					10,679,367	10,456,746	222,621
44	<b>EMPLOYEE BENEFITS</b>						
45	100.5.2.01.1000.071.220.0812	Social Security	Benefits	CO	293,445	285,514	7,931
46	100.5.2.09.2310.053.250.0130	Unemployment Compensation	Benefits	CO	20,000	45,000	(25,000)
47	100.5.2.15.2830.000.208.0213	Course Reimbursement	Benefits	CO	28,000	26,000	2,000
48	100.5.2.20.0000.000.205.0830	Insurance Waivers	Benefits	CO	43,000	34,000	9,000
49	100.5.2.20.0000.000.230.0832	Employee Retirement	Benefits	CO	83,845	85,000	(1,155)
50	100.5.2.20.0000.000.270.0830	Medical Insurance	Benefits	CO	1,935,609	1,783,854	151,755
51	100.5.2.20.0000.000.271.0830	Dental Insurance	Benefits	CO	128,661	119,260	9,401
52	100.5.2.20.0000.000.272.0830	Eyewear Self Insurance	Benefits	CO	4,500	4,500	0
53	100.5.2.20.0000.000.274.0830	HSA Contributions	Benefits	CO	143,800	143,200	600
54	100.5.2.20.0000.000.520.0830	Life, ADD, ST Disability Insurance	Benefits	CO	49,000	47,400	1,600
55	100.5.2.25.0000.000.260.0830	Workmans Compensation Insurance	Benefits	CO	92,000	90,000	2,000
56					2,821,860	2,663,728	158,132
57	<b>CENTRAL OFFICE</b>						

58	100.5.2.25.0000.000.520.0830	Liability Ins. & Employee Bonding Fees	Purchased Svcs	CO	43,500	42,500	1,000
59	100.5.2.08.2510.045.310.0130	Fiscal Services	Purchased Svcs	CO	41,600	41,600	0
60	100.5.2.09.2311.054.310.0130	Annual Audit	Purchased Svcs	CO	28,500	25,000	3,500
61	100.5.2.09.2321.039.810.0130	Board of Education	Dues/Memberships	CO	11,000	10,900	100
62	100.5.2.08.2321.039.810.0130	Central Office	Dues/Memberships	CO	7,500	5,960	1,540
63	100.5.2.09.2311.052.300.0130	Professional Service Consultants	Purchased Svcs	CO	29,500	29,500	0
64	100.5.2.08.2321.041.690.0130	Office Supplies	Supplies	CO	5,000	7,500	(2,500)
65	100.5.2.09.2321.041.690.0130	Office Supplies BOE	Supplies	CO	2,500	5,000	(2,500)
66	100.5.2.08.2321.000.442.0725	Lease of Equipment, CO	Lease	CO	6,500	6,500	0
67	100.5.2.25.0000.000.522.0830	Cyber Insurance	Purchased Svcs	CO	14,000	10,175	3,825
68	100.5.2.09.2316.000.300.0140	Contract Negotiations	Purchased Svcs	CO	3,000	10,000	(7,000)
69	100.5.2.08.2321.041.530.0661	Postage	Supplies	CO	4,500	7,000	(2,500)
70	100.5.2.09.2319.041.305.0130	NEASC Expenses	Purchased Svcs	CO	0	4,200	(4,200)
71	100.5.2.09.2319.041.303.0130	E-Rate Consultant	Purchased Svcs	CO	5,250	5,000	250
72	100.5.2.08.2321.036.580.0130	Travel/Conferences, Central Office	Prof Dev	CO	3,000	3,000	0
73	100.5.2.13.2830.500.321.0213	Prof Dev. Administrators	Prof Dev	CO	4,000	5,000	(1,000)
74					209,350	218,835	(9,485)
75	<b>OTHER EXPENSES, SCHOOLS</b>						
76	100.5.1.03.1000.001.611.0240	Art	Instruc Support	Elem	4,500	4,500	0
77	100.5.1.03.1000.003.611.0240	Computer Education	Instruc Support	Elem	2,000	2,000	0
78	100.5.1.03.1000.010.611.0240	Language Arts	Instruc Support	Elem	5,000	5,000	0
79	100.5.1.03.1000.012.611.0240	Mathematics	Instruc Support	Elem	2,500	3,900	(1,400)
80	100.5.1.03.1000.013.611.0240	Music	Instruc Support	Elem	1,450	1,500	(50)
81	100.5.1.03.1000.014.611.0240	Physical Education	Instruc Support	Elem	1,500	2,000	(500)
82	100.5.1.03.1000.015.611.0240	Reading	Instruc Support	Elem	440	700	(260)
83	100.5.1.03.1000.016.611.0240	Science	Instruc Support	Elem	2,420	1,500	920
84	100.5.1.03.1000.017.611.0240	Social Studies	Instruc Support	Elem	1,500	1,832	(332)
85	100.5.1.03.1000.020.611.0240	School-Wide	Instruc Support	Elem	20,000	20,000	0
86	100.5.1.03.2220.011.611.0240	Media Center	Instruc Support	Elem	500	500	0
87	100.5.1.03.2220.011.642.0231	Library Books & Periodicals	Instruc Support	Elem	6,900	3,150	3,750
88	100.5.1.04.1200.018.611.0240	Special Education	Instruc Support	Elem	7,000	7,800	(800)
89	100.5.1.04.1200.305.611.0240	Pre-K	Instruc Support	Elem	4,000	4,000	0
90	100.5.5.03.1000.001.611.0240	Art	Instruc Support	MS	2,860	2,860	0
91	100.5.5.03.1000.004.611.0240	English	Instruc Support	MS	910	566	344
92	100.5.5.03.1000.005.611.0240	World Language	Instruc Support	MS	1,600	715	885
93	100.5.5.03.1000.007.611.0240	Health	Instruc Support	MS	775	775	0
94	100.5.5.03.1000.009.611.0240	Technology Education	Instruc Support	MS	4,300	3,800	500
95	100.5.5.03.1000.012.611.0240	Mathematics	Instruc Support	MS	175	33	142
96	100.5.5.03.1000.013.611.0240	Music	Instruc Support	MS	1,700	1,425	275
97	100.5.5.03.1000.014.611.0240	Physical Education	Instruc Support	MS	1,200	1,100	100
98	100.5.5.03.1000.015.611.0240	Reading	Instruc Support	MS	290	376	(86)
99	100.5.5.03.1000.016.611.0240	Science	Instruc Support	MS	1,950	1,520	430
100	100.5.5.03.1000.017.611.0240	Social Studies	Instruc Support	MS	200	500	(300)
101	100.5.5.03.1000.020.611.0240	School-Wide	Instruc Support	MS	4,500	4,500	0
102	100.5.5.03.2120.006.611.0240	Guidance/6th grade transition	Instruc Support	MS	550	550	0
103	100.5.6.03.1000.001.611.0240	Art	Instruc Support	HS	9,100	9,100	0
104	100.5.6.03.1000.002.611.0240	Business Education	Instruc Support	HS	150	220	(70)
105	100.5.6.03.1000.004.611.0240	English	Instruc Support	HS	1,775	1,458	317
106	100.5.6.03.1000.005.611.0240	World Language	Instruc Support	HS	1,850	1,420	430
107	100.5.6.03.1000.007.611.0240	Health	Instruc Support	HS	1,300	1,300	0
108	100.5.6.03.1000.009.611.0240	Technology Education	Instruc Support	HS	7,500	5,500	2,000
109	100.5.6.03.1000.012.611.0240	Mathematics	Instruc Support	HS	390	390	0
110	100.5.6.03.1000.013.611.0240	Music	Instruc Support	HS	2,600	2,420	180
111	100.5.6.03.1000.014.611.0240	Physical Education	Instruc Support	HS	1,600	1,000	600
112	100.5.6.03.1000.016.611.0240	Science	Instruc Support	HS	4,250	1,716	2,534
113	100.5.6.03.1000.017.611.0240	Social Studies	Instruc Support	HS	150	358	(208)
114	100.5.6.03.1000.020.611.0240	School-Wide	Instruc Support	HS	4,500	4,500	0
115	100.5.6.03.2120.006.611.0240	Guidance	Instruc Support	HS	1,950	6,400	(4,450)
116	100.5.5.03.2220.011.611.0240	Media Center	Instruc Support	MS	1,250	0	1,250
117	100.5.6.03.2220.011.611.0240	Media Center	Instruc Support	HS	1,250	4,340	(3,090)
118	100.5.1.03.1000.012.641.0220	Mathematics	Textbooks	Elem	3,400	16,000	(12,600)
119	100.5.1.03.1000.015.641.0220	Reading	Textbooks	Elem	15,850	16,000	(150)
120	100.5.1.03.1000.016.641.0220	Science	Textbooks	Elem	6,500	6,500	0

121	100.5.5.03.1000.017.641.0220	Social Studies	Textbooks	MS	415	413	2
122	100.5.6.03.1000.002.641.0220	Business Education	Textbooks	HS	1,375	0	1,375
123	100.5.6.03.1000.011.642.0231	Library Books & Periodicals	Textbooks	HS	3,500	0	3,500
124	100.5.2.04.2195.018.323.0218	SPED Contracted Student Services	Purchased Svcs	CO	114,000	38,000	76,000
125	100.5.2.18.0000.000.520.1000	Athletic Insurance	Athletics	CO	11,000	11,000	0
126	100.5.5.18.0000.031.602.1000	Awards & Banquets	Athletics	MS	1,000	1,000	0
127	100.5.5.18.0000.032.603.1000	Field Site Preparation	Athletics	MS	1,000	1,000	0
128	100.5.5.18.0000.032.604.1000	Tournament Fees	Athletics	MS	500	500	0
129	100.5.5.18.1000.021.690.1000	Sport Supplies - MS	Athletics	MS	11,600	10,000	1,600
130	100.5.5.18.1000.032.120.1000	Officials/Referees - MS	Athletics	MS	12,000	8,000	4,000
131	100.5.6.18.0000.026.441.1000	Facility/Court Rental	Athletics	HS	1,000	1,000	0
132	100.5.6.18.0000.031.602.1000	Awards/Banquets	Athletics	HS	5,000	5,000	0
133	100.5.6.18.0000.032.603.1000	Field Site Preparation	Athletics	HS	5,000	5,000	0
134	100.5.6.18.0000.032.604.1000	Tournament Fees	Athletics	HS	7,000	5,000	2,000
135	100.5.6.18.1000.021.610.1000	Sport Supplies - HS	Athletics	HS	21,700	20,000	1,700
136	100.5.6.18.1000.032.120.1000	Officials/Referees - HS	Athletics	HS	60,000	48,000	12,000
137	100.5.6.18.1000.100.610.1000	Athletic Dues/Member (CIAC/ECC)	Athletics	HS	12,000	12,000	0
138	100.5.6.18.2195.037.690.1000	Athletic Trainer	Athletics	HS	13,000	9,500	3,500
139	100.5.1.03.1000.000.702.0730	Repl Equip, Elementary School	Equipment	Elem	2,000	2,500	(500)
140	100.5.1.03.1000.000.739.1230	Elementary Administration	Equipment	Elem	500	1,500	(1,000)
141	100.5.1.04.1200.018.739.1230	Resource Ctr/Sp. Ed.	Equipment	Elem	0	0	0
142	100.5.2.04.1200.018.739.1230	Special Education	Equipment	CO	1,800	3,000	(1,200)
143	100.5.6.03.1000.000.702.0730	High School	Equipment	HS	1,000	1,800	(800)
144	100.5.1.03.2000.000.442.0725	Lease of Equipment, Elementary	Lease	Elem	21,000	21,000	0
145	100.5.5.03.2000.000.442.0725	Lease of Equipment, Middle School	Lease	MS	12,000	12,000	0
146	100.5.6.03.2000.000.442.0725	Lease of Equipment, High School	Lease	HS	10,000	10,000	0
147	100.5.1.01.2410.020.612.0250	Office Supplies	Supplies	Elem	5,500	6,000	(500)
148	100.5.1.03.1000.020.690.0250	Other Supplies - STEAM	Supplies	Elem	1,500	1,500	0
149	100.5.1.04.1200.018.690.0250	Other Supplies, Special Education	Supplies	Elem	0	0	0
150	100.5.1.18.1000.503.690.1000	Supplies, After School Activities	Supplies	Elem	500	1,000	(500)
151	100.5.2.04.2410.018.612.0250	Office Supplies SPED	Supplies	CO	2,000	2,800	(800)
152	100.5.2.20.2134.000.690.0400	Nursing Supplies	Supplies	CO	7,000	7,000	0
153	100.5.5.01.2410.020.612.0250	Office Supplies	Supplies	MS	1,000	500	500
154	100.5.5.03.1000.204.690.0250	TV Studio Supplies	Supplies	MS	300	300	0
155	100.5.5.03.1000.208.690.0250	8th Grade Promotion	Supplies	MS	750	750	0
156	100.5.5.18.0000.032.601.1000	Medical Supplies	Supplies	MS	1,500	1,100	400
157	100.5.5.18.1000.503.690.1000	Other Supplies, Clubs	Supplies	MS	3,000	3,000	0
158	100.5.6.01.2410.020.612.0250	Office Supplies	Supplies	HS	3,000	2,200	800
159	100.5.6.03.1000.205.690.0250	National Honor Society Supplies	Supplies	HS	0	750	(750)
160	100.5.6.03.1000.206.690.0250	Academic Awards Supplies	Supplies	HS	500	500	0
161	100.5.6.03.2120.006.690.0250	Other Supplies, Guidance	Supplies	HS	800	500	300
162	100.5.6.18.0000.032.601.1000	Medical Supplies (Athletics)	Supplies	HS	2,500	2,000	500
163	100.5.6.18.1000.020.690.0250	Other Supplies, Graduation	Supplies	HS	3,000	3,000	0
164	100.5.6.18.1000.503.690.1000	Other Supplies, Clubs	Supplies	HS	500	1,000	(500)
165	100.5.1.01.2410.039.890.0250	Elementary	Dues/Memberships	Elem	2,000	2,000	0
166	100.5.2.04.2410.039.890.0250	Special Education	Dues/Memberships	CO	3,000	4,500	(1,500)
167	100.5.5.01.2410.039.890.0250	Middle School	Dues/Memberships	MS	1,500	1,534	(34)
168	100.5.6.01.2410.039.890.0250	High School	Dues/Memberships	HS	16,050	10,700	5,350
169	100.5.1.03.2210.036.580.0250	Out of District Workshops	Prof Dev	Elem	2,000	2,000	0
170	100.5.2.04.1200.306.580.0250	Travel/Conferences, Nurses	Prof Dev	CO		1,000	(1,000)
171	100.5.6.03.1000.508.611.0240	Outside Presentations	Prof Dev	HS	1,000	1,000	0
172	100.5.2.04.1200.018.690.0250	Testing, Special Education	Supplies	CO	6,500	6,200	300
173					540,875	445,771	95,104
174	<b>MAINTENANCE SERVICES</b>						
175	100.5.5.01.2400.063.703.0700	Repairs, Instructional Equipment	Instruc Support	MS	1,000	4,000	(3,000)
176	100.5.6.01.2400.063.703.0700	Repairs, Instructional Equipment	Instruc Support	HS	1,400	5,000	(3,600)
177	100.5.1.05.2620.072.040.0700	Repairs, Elementary School	Instruc Support	Elem	2,000	2,500	(500)
178	100.5.2.05.2620.072.400.0700	General Building Services	Facilities	CO	35,100	75,000	(39,900)
179	100.5.2.05.2611.072.690.0650	Custodian Uniform Allowance	Facilities	CO	6,500	9,500	(3,000)
180	100.5.2.05.2620.072.690.0650	Custodial/Maintenance Supplies	Facilities	CO	90,920	80,000	10,920
181	100.5.2.24.2620.000.603.0700	Supplies Athletic Field	Athletics	CO	40,000	40,000	0
182					176,920	216,000	(39,080)
183	<b>UTILITIES</b>						

184		Water	Water		14,000		14,000
185		Trash	Trash		20,788		20,788
186	100.5.1.06.2321.058.530.0640	Telephone - Elementary	Telephones	Elem	11,000	10,000	1,000
187	100.5.6.06.2321.058.530.0640	Telephone - High School	Telephones	HS	10,500	10,500	0
188	100.5.5.06.2321.058.530.0640	Telephone - Middle School	Telephones	MS	10,000	10,000	0
189	100.5.1.05.2620.057.400.0640	Electricity - Elementary	Utilities	Elem	109,000	109,000	0
190	100.5.1.05.2620.059.400.0630	Natural Gas - Elementary	Utilities	Elem	32,000	23,000	9,000
191	100.5.2.05.2620.057.400.0640	Electricity - Central Office	Utilities	CO	18,000	18,000	0
192	100.5.6.05.2620.057.400.0640	Electricity - High School	Utilities	HS	93,000	93,000	0
193	100.5.6.05.2620.059.400.0630	Natural Gas - High School	Utilities	HS	22,000	22,000	0
194	100.5.5.05.2620.057.400.0640	Electricity - Middle School	Utilities	MS	94,000	94,000	0
195	100.5.5.05.2620.059.400.0630	Natural Gas - Middle School	Utilities	MS	19,000	18,000	1,000
196					453,288	407,500	45,788
197		<b>TRANSPORTATION</b>					
198	100.5.2.07.2700.018.518.0500	Trans, Special Education	Transportation	CO	24,266	10,642	13,624
199	100.5.2.07.2700.020.510.0500	Trans, Regular Education	Transportation	CO	994,290	1,031,250	(36,960)
200	100.5.6.18.2700.021.519.0500	Sports Transportation - HS	Athletics	HS	74,000	65,500	8,500
201	100.5.5.18.2700.021.519.0500	Sports Transportation - MS	Athletics	MS	23,000	22,000	1,000
202	100.5.2.07.2710.000.629.0500	Diesel Fuel for School Buses	Transportation	CO	90,000	90,000	0
203					1,205,556	1,219,392	(13,836)
204		<b>TUITION</b>					
205	100.5.2.10.1200.018.560.1400	Tuition, Special Ed, Public	Tuition	CO	0	0	0
206	100.5.2.11.1000.000.561.1400	Tuition, Vocational Agriculture	Tuition	CO	11,880	15,830	(3,950)
207	100.5.2.11.1000.000.562.1400	Tuition, Magnet Schools	Tuition	CO	42,968	32,090	10,878
208	100.5.2.14.1000.000.560.0213	Adult Education	Tuition	CO	34,000	32,000	2,000
209	100.5.6.03.1000.000.611.0240	Distance Learning	Tuition	HS	750	1,500	(750)
210					89,598	81,420	8,178
211		<b>TECHNOLOGY</b>					
212	100.5.2.03.1000.009.690.0250	Software & Software Licenses	Technology	CO	216,000	181,549	34,451
213	100.5.2.03.1000.212.739.1230	New Equipment	Technology	CO	0	85,500	(85,500)
214	100.5.2.08.2580.020.330.0130	Technology Consortium - Tech Support	Technology	CO	65,000	80,000	(15,000)
215					281,000	347,049	(66,049)
216							
217			Totals		\$16,457,814	\$16,056,441	\$401,373
218							2.50%